

Particulars	ZIBACAR	Amount
<b>Income</b>		<b>36,128,431.56</b>
Fees Collected	36120145	
Bank Interest	8287	
	<b>36128432</b>	
<b>Total</b>		<b>36128432</b>
<b>Expenditure</b>		
Admin Charges To PF	21254	
Advertisement-For Admission	22680	
Affiliation/Inspection-Affiliation Fee	137500	
Audit Fees- College	100000	
Bank Interest/Commision/Charges-Bank Charges	4573	
Communication Expenses - Postage & Telegram	2853	
Communication Expenses-Telephone/Fax Charges	42367	
Conferance and Seminar -Faculty	2348	
Conference & Seminar- Students	25795	
Contactual Salary - Non Teaching Staff	4286880	
Contractual Salary- Security	3957120	
Depreciation	2204555	
Employer's Provident Fund	505850	
Establishment Expenses-Cleaning	322289	
Establishment Expenses-Electricity	311000	
Establishment Expenses-Gardening	234705	
Establishment Expenses-Sweeping	493150	
Gratuity Expenses	135011	
Magazine,Journals,PeriodicalsEtc-Subscription	205772	
Meeting Exp- Staff/Faculty	38402	
Meeting Exp- Travelling/ Conveyance	46198	
Other Expenses-All Other Expenses Without Head	266646	
Other Expenses- Other Exp Realted to Student	498067	
Printing & Stationery-Prospectus Printing	514079	
Printing & Stationery-Exam Papers & Form Printing	10007	
Printing & Stationery-Other Stationery	371412	
Remuneration Expenses	189444	
Remuneration/Professional Charges-Guest Lecturere	9500	
Remuneration/Professional Charges-Visiting Facultie	267500	
Rent,Rate and Taxes	20479	
Repairs & Maintenance-College Building	187508	
Repairs & Maintenance-Furn/Equip/Vehi/Com	238106	
Repairs & Maintenance-Others	96511	
Salary	1650178	
Salary-Non Teaching	2248702	
Salary -Teaching	9672892	
Social Gath/FunctionExp/Welfare-Other Student Welfa	250246	
Social Gath/Function-Other Function	350	
Social Gath/function-Student Function	50000	
Soci Gath/Func Exp/Wel-Other Student Welfare	23811	
Soci Gath/Func Exp/Wel-Training & Placement Expense	358983	
		<b>30024722</b>
Income/(Deficit) Carried forward to Balance Sheet		
<b>Total</b>		<b>36128432</b>

*Dev.*

*Foster*

