



ZEAL EDUCATION SOCIETY'S

**ZEAL INSTITUTE OF BUSINESS ADMINISTRATION,
COMPUTER APPLICATION & RESEARCH (ZIBACAR)**

NARHE | PUNE | INDIA



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4.4 Maintenance of Campus Infrastructure

4.4.1.1: Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year wise during the last five years (INR in lakhs)

Summary

Total Expenditure Excluding Salary					
Particular	2022-23	2021-22	2020-21	2019-20	2018-19
	Amount In Lakhs	Amount In Lakhs	Amount In Lakhs	Amount In Lakhs	Amount In Lakhs
PHYSICAL FACILITIES	24.175	39.746	18.833	17.703	54.060
ACADEMIC FACILITIES	20.15	20.340	6.854	26.104	28.190
OTHER EXPENSES EXCLUDING SALARY	98.032	67.989	51.132	78.514	68.620
Total	142.355	128.074	76.818	122.321	150.870

Maintenance of Infrastructure (Physical Facilities & Academic Support Facilities excluding Salary)					
Particular	2022-23	2021-22	2020-21	2019-20	2018-19
	Amount In Lakhs	Amount In Lakhs	Amount In Lakhs	Amount In Lakhs	Amount In Lakhs
PHYSICAL FACILITIES	24.175	39.746	18.833	17.703	54.060
ACADEMIC FACILITIES	20.15	20.340	6.854	26.104	28.190
Total	44.323	60.086	25.686	43.807	82.250



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