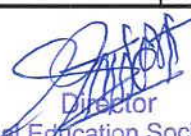


# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MBA

1	<b>Name of the College/Institute:</b> Zeal Education Society's Dnyanganga Institute of Career Empowerment & Research, Pune <b>Code:</b> MB6152 <b>Stream:</b> MBA <b>Year:</b> 2024-25 <b>Location:</b> Sr.No 39, Behind Bhairavnath Temple, Narhe-Dhayari Road		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved No Upward Revision Approved Approved	111000 110000 110000 105000 95000
	b) Fee Proposed by College for AY 2024-25	<b>Proposal Status Y</b>	
	c) Year of recognition by respective council/Government :	<b>Proposed fee for 2024-25</b> 147390 Rs.	
3.	Whether undertaking on stamp paper submitted reg. refund?	2007	
4	Computation of final tuition fee and development fee:	Y	
		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	13559445	56498
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	372897	1554
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>13932342</b>	<b>58051</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2022-23	11697634	48740
4.2.1	a) Less income	112266	468
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>25517710</b>	<b>106324</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (510354) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>25517710</b>	<b>106324</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	2551771	10632
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	382766	1595
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1560000	6500
	Usage charge for building - <b>Second Shift</b> Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1293834	5391
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>31306081</b>	<b>130442</b>
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b>	237	
	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	240	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>130442</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>130442</b>	
4.10	Development fee (10% of 4.9.1)	<b>13044</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>143486</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B(1957) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1957	3913	

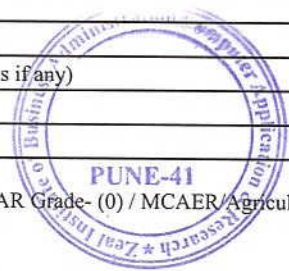
	Ph.D Holder - 33% - Add = 652 Research Publications in international journals & Patents - 1.54 per faculty per year - Add = 652 Placement of students - 89% - Add = 652	
4.10.3	Total Development Fee (4.10 + 4.10.2-(16957)) or Limited 15% of Tuition Fee(4.9.1- (19566)) whichever is less.	16957
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>147399</b>
Date	 Director Zeal Education Society's Zeal Institute of Business Administration Computer Application & Research, Pune- 411041.	
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

# FEES REGULATING AUTHORITY - 2024-25, Mumbai


305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MCA

1	<b>Name of the College/Institute:</b> Zeal Education Society's Dnyanganga Institute of Career Empowerment & Research, Pune <b>Code:</b> MB6152 <b>Stream:</b> MCA <b>Year:</b> 2024-25 <b>Location:</b> Sr.No 39, Behind Bhairavnath Temple, Narhe-Dhayari Road		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved No Upward Revision Approved Approved	90000 93000 93000 89000 81000
	b) Fee Proposed by College for AY 2024-25	<b>Proposal Status Y</b>	
	c) Year of recognition by respective council/Government :	2008	
3.	Whether undertaking on stamp paper submitted reg, refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	9046484	71232
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	279673	2202
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>9326157</b>	<b>73434</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2022-23	7300734	57486
4.2.1	a) Less income	84199	663
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>16542692</b>	<b>130257</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (330854) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>16542692</b>	<b>130257</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	1654269	13026
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	248140	1954
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	780000	6500
	Usage charge for building - <b>Second Shift</b> Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	989039	7788
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>20714140</b>	<b>159166</b>
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b>	127	
	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	127	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	159166	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	159166	
4.10	Development fee (10% of 4.9.1)	15917	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>175083</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade- B(2388) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/ Agriculture University Grade- (0) - Add = 2388	4776	



	Ph.D Holder - 33% - Add = 796 Research Publications in international journals & Patents - 1.82 per faculty per year - Add = 796 Placement of students - 89% - Add = 796	
4.10.3	Total Development Fee (4.10 + 4.10.2-(20693)) or Limited 15% of Tuition Fee(4.9.1- (23875)) whichever is less.	20693
4.10.4	Total Fee (4.9.1 + 4.10.3)	179859
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

  
 Director  
 Zeal Education Society's  
 Zeal Institute of Business  
 Administration Computer Application  
 & Research, Pune- 411041