

**FEES REGULATING AUTHORITY - 2025-26, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MBA STREAM**

1	Name of the College/Institute: Zeal Education Society's Dnyanganga Institute of Career Empowerment & Research, Pune Code: MB6152 Stream: MBA Year: 2025-26 Location: S.No. 39, Narhe-Katraj Road,				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	104424	13576	118000
	Fee for Academic Year 2023-24	Approved	98667	12333	111000
	Fee for Academic Year 2022-23	No Upward Revision	97777	12223	110000
	Fee for Academic Year 2021-22	Approved	97777	12223	110000
	Fee for Academic Year 2020-21	Approved	93332	11668	105000
	Fee for Academic Year 2019-20	Approved	84444	10556	95000
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status Y and Proposed fee for 2025-26 Rs. 139700</b>			
C) Year of recognition by respective council/Government :		2007			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	16065717	66940
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	353061	1471
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>16418778</b>	<b>68412</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	6523141	27180
4.2.1	a) Less income	0	
	b) Hostel expenses,		
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>22941919</b>	<b>95591</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (458838) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>22941919</b>	<b>95591</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	2294192	9559
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	344129	1434
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1560000	6500
	Usage charge for building - <b>Second Shift</b> Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1065217	4438
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>28205457</b>	<b>117523</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(172+0+0+0+19+0) (Excluding TFWS, J&K, and Repeaters)	191	
	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	240	



	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	117523
4.9.1	Total Tuition Fee (4.9 + 5876 Vacancy Allowance) (5% increase due to less admissions if any)	123399
4.10	Development fee (10% of 4.9.1)	12340
4.10.1	Total fee (4.9.1 + 4.10)	135739
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(3085) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3085 Ph.D Holder - 5.71% - Add = 0 Research Publications in international journals & Patents - 0.27 per faculty per year - Add = 247 Placement of students - 69% - Add = 617	3949
4.10.3	Total Development Fee (4.10 + 4.10.2-(16289)) or Limited 15% of Tuition Fee(4.9.1- (18510)) whichever is less.	16289
4.10.4	Total Fee (4.9.1 + 4.10.3)	139688

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
Total		0
Date		
Place		
		 <b>Director</b> Zeal Institute of Business Administration Computer Application & Research, Pune-411041.
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		