

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

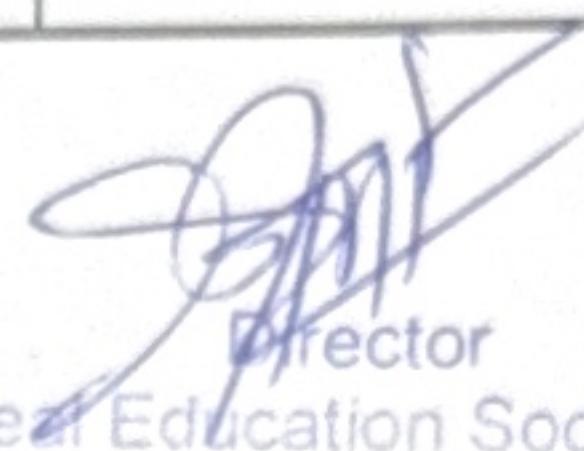
## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MBA STREAM

1	Name of the College/Institute: Zeal Education Society's Dnyanganga Institute of Career Empowerment & Research, Pune Code: MB6152 Stream: MBA Year: 2026-27 Location: S.No. 39, Narhe-Katraj Road,			
2	Academic Year	Fee Status	Tuition Fee	Development Fee
	Fee for Academic Year 2025-26	Approved	114840	15160
	Fee for Academic Year 2024-25	Approved	104424	13576
	Fee for Academic Year 2023-24	Approved	98667	12333
	Fee for Academic Year 2022-23	No Upward Revision	97777	12223
	Fee for Academic Year 2021-22	Approved	97777	12223
	Fee for Academic Year 2020-21	Approved	93332	11668
	Fee for Academic Year 2019-20	Approved	84444	10556
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 146300		
	C) Year of recognition by respective council/Government :	2007		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	17913638	59712
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	21012	70
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>17934650</b>	<b>59782</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	13935282	46451
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>31869932</b>	<b>106233</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (956098) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>31869932</b>	<b>106233</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	3186993	10623
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	478049	1593
4.3	Usage charge for building - Regular / First Shift Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1500 3. For New College Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2100000	7000
	Usage charge for building - Second Shift Rs. 3500 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	956078	3187
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>38591052</b>	<b>128637</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	300	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(216+0+26+0+22+0) (Excluding TFWs, J&K, and Repeaters)	264	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWs, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	300	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	<b>128637</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>128637</b>	

4.10	Development fee (10% of 4.9.1)	12864
4.10.1	Total fee (4.9.1 + 4.10)	141501
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(3216) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3216 Ph.D Holder - 13.33% - Add = 257 Research Publications in international journals & Patents - 0.48 per faculty per year - Add = 643 Placement of students - 83% - Add = 643	4759
4.10.3	Total Development Fee (4.10 + 4.10.2-(17623)) or Limited 15% of Tuition Fee(4.9.1- (19296)) whichever is less.	17623
4.10.4	Total Fee (4.9.1 + 4.10.3)	146260

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.	 Pune-41	 Director Zeal Education Society's Zeal Institute of Business Administration Computer Application & Research, Pune 411041
	FOR OFFICE USE ONLY	
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		